

= Required Field

Agency Name:	Phoenix CSD	Oswego
Mailing Address:	116 Volney Street	County
	Phoenix, NY 13135	

Agency Code:	<input type="text" value="462001060000"/>	Amendment #:	<input type="text" value="002"/>
Project Number:	<input type="text" value="5891-21-2370"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Karl Seckner"/>	Tel:	<input type="text" value="3156951512"/>
E-mail Address:	<input type="text" value="Kseckner@Phoenixcsd.org"/>		

### INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

### CHIEF ADMINISTRATOR'S CERTIFICATION

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812)*

Date:

Signature: 

### FOR DEPARTMENT USE ONLY

Program Approval:

Date:

Finance:

Logged

Approved

10-16  
 Sabrina McIntosh  
 for a Title 205  
 A/Dressed  
 Grants - Finance Dept.

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	k-4 teaching positions support the ongoing functionality of the Phoenix CSD by ensuring that the teaching staff can provide academic services to students remotely or on-site via social distancing in the classroom in the event of another COVID/future pandemic'	\$180,869	
16 - Support Staff Salaries	Change Summer school TA's,TA subs, food service allocation for k-4 learning program salaries	\$0	\$155,334
40 - Purchased Services			
45 - Supplies & Materials	unused materials & supplies to allocation for k-4 learning program salaries		\$528
46 - Travel Expenses			
80 - Employee Benefits	Change from benefits to allocation for k-4 learning program salaries		\$25,007
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+)\$ 180,869	(-)\$ 180,869
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 1,687,117	
	Proposed Amended Total:	\$ 1,687,117	