

CRRSA-ESSER II

June 22, 2021

Overview

Passed as the 2nd stimulus bill after the CARES Act. (ESSER I)

CRRSA- Coronavirus Response & Relief Appropriation. (ESSER 2)

Appropriated \$4 Billion to NYS, 90% → \$3.6 billion to LEA's

To be used from 3/2020 to 9/2023

Phoenix CSD appropriation = \$1,687,117

State must approve plan by 1/2022

Categories

1. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.
2. Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.
3. Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.
4. Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

Categories

5. Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to be provided consistent with all Federal, State, and local requirements.
6. Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.
7. Providing mental health services and supports, including through the implementation of evidence-based full-service community schools.

Categories

8. Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.
9. School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Categories

10. Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

11. Developing strategies and implementing public health protocols including, to the greatest extent practicable, policies in line with guidance from the Centers for Disease Control and Prevention for the reopening and operation of school facilities to effectively maintain the health and safety of students, educators, and other staff.

Categories

12. Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Phoenix Allocation

Total Funds (\$)

15 - Professional Salaries	399,302	
16 - Support Staff Salaries	444,687	
40 - Purchased Services		0
45 - Supplies and Materials	416,499	
46 - Travel Expenses		0
80 - Employee Benefits		226,629
90 - Indirect Cost		0
49 - BOCES Services		0
30 - Minor Remodeling		200,000
20 - Equipment		0
Totals		\$1,687,117

Funding Program Use

Cleaning supplies, PPE, Single desks, Smartboards

Expansion of bleachers at JCB turf stadium

2020-2021 - Food Service expenses

Summer school instruction

PE & Athletic camps

EJD Social Worker

3 Elementary Teachers

Cleaner/Maintenance support

ARP- ESSER III

American Rescue Plan

Waiting for application

Plan document is posted on Phoenix CSD Website

\$4.3 Million allocation

Questions