

11/13/2020

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A  
FEDERAL OR STATE PROJECT  
FS-10 (03/15)

= Required Field

Local Agency Information

Funding Source:  ESSER

Report Prepared By:  Karl Seckner

Agency Name:  Phoenix CSD

Mailing Address:  116 Volney Street

Street

Phoenix

NY

13135

City

State

Zip Code

Telephone # of   
Report Preparer:  3156951512

County:  Oswego

E-mail Address:  Kseckner@Phoenixcsd.org

Project Funding Dates: 5/13/2020 9/30/2022  
Start End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

| SALARIES FOR PROFESSIONAL STAFF |                      |                        |                |
|---------------------------------|----------------------|------------------------|----------------|
| Subtotal - Code 15              |                      |                        | \$455,000      |
| Specific Position Title         | Full-Time Equivalent | Annualized Rate of Pay | Project Salary |
| Professional development        |                      | 36.75/hr               | \$25,000       |
| 1st grade teacher               | 1.00                 | \$73,159               | \$73,159       |
| 1st grade teacher               | 1.00                 | \$68,965               | \$68,965       |
| 2nd grade teacher               | 1.00                 | \$83,617               | \$83,617       |
| 6th grade teacher               | 1.00                 | \$82,311               | \$82,311       |
| High School Science teacher     | 1.00                 | \$90,202               | \$90,202       |
| HS Technology teacher           | 0.42                 | \$75,620               | \$31,746       |

| SUPPLIES AND MATERIALS  |          |           |                      |
|-------------------------|----------|-----------|----------------------|
| Subtotal - Code 45      |          |           | \$26,080             |
| Description of Item     | Quantity | Unit Cost | Proposed Expenditure |
| 3 Ply face masks- Adult | 50000.00 | \$0.14    | \$7,000              |
| 3 Ply face masks- Child | 50000.00 | \$0.14    | \$7,000              |
| Face shields            | 1100.00  | \$1.08    | \$1,188              |
| Aprons                  | 5000.00  | \$0.12    | \$600                |
| Gowns                   | 5000.00  | \$1.50    | \$7,500              |
| N-95 masks              | 1082.00  | \$2.58    | \$2,792              |



**Finance:** Logged \_\_\_\_\_

Approved \_\_\_\_\_

MIR \_\_\_\_\_

- Your responses have been saved successfully. You have answered all required questions in the survey, however there may be other questions remaining that you may wish to answer. Once the survey is ready to be submitted, please notify your organization's CEO that it is ready for certification and submission.

### Submission Instructions

PHOENIX CSD - 462001060000

#### Directions for Completing the Application:

- LEAs must complete all sections and are *required* to answer questions marked with a *red asterisk*. If a required question has not been completed, the business portal will highlight it in red and the section of the application will be flagged. The applicant will be *unable* to submit the application to NYSED for final review if a required question remains *unresolved*.
- FS-10 Budgets and Budget Narrative forms should be completed in a manner that clearly identifies and aligns proposed expenses.

#### Directions for Submitting the Application:

- The online application may only be submitted/certified by the chief school officer of the applicant LEA. The designated superintendent (public school LEAs), and the chief executive officer, board of trustees president, or school employee designated by the board of trustees (charter school LEAs) are the only administrators with the submit/certify rights necessary to successfully submit and certify a completed application for NYSED review.
- LEAs are NOT REQUIRED to send hard copies of general application materials to the Department.
- LEAs are REQUIRED to send signed originals and two hard copies of each FS-10 Budget Form to:

*Office of ESSA-Funded Programs - Rm 320 EB*

*RE: CARES Act Combined Funding Application (REVISED)*

*New York State Education Department*

*89 Washington Avenue*

*Albany, NY 12234.*

#### Deadline for Submitting the Applications:

- The *CARES Act Combined Funding Application (REVISED)* is due by November 23, 2020, and will be reviewed on a rolling basis.