

BUDGET NARRATIVE

LEA: Phoenix CSD	FOR TITLE: ARP ESSER 3 5%- State Level Reserve-Loss Instructional time
BEDSCODE: 462001060000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 15 Professional Salaries</i>	<i>Expenditures will be used to fund salaries for summer enrichment and learning lose programs, IDEA professional development and continued support at all three levels in each of the next 3 school years. This will include afterschool tutoring, summer programs, and additional response to intervention instruction during school day..</i>
<i>Code 16 Support Staff Salaries</i>	<i>Transportation salaries for after school and summer transportation of students to programs</i>
<i>Code 40 Purchased Services</i>	
<i>Code 45 Supplies and Materials</i>	<i>Tier 1-4 teacher and student materials, including manuals, workbooks, software, and intervention supplies. Material and supplies that will be used in after school and summer learning loss programs.</i>
<i>Code 46 Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	<i>Expenditures will be used to fund employee benefit costs associated with professional and support staff include some of the payroll tax costs.</i>
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	