

# **2022-2023 Budget Update**



**April 4, 2022**

# State Budget Update

- In the 2022-23 Executive Budget Phoenix will receive a **\$573,137** increase in Foundation Aid.
- **\$ 645,247 overall** increase in State Aid
- District received **3.0%** increase in FA, County Ave.= **6.3%**
- Additions: JCB Social Studies, MAM ICT Special Education, EJD Reading, Another P-Tech 6 year grant?
- NO STATE BUDGET at this time.



# 2022-2023 100k Capital Outlay

Due to maximum cost allowances, all work must be complete at EJD

## **Identified 5 Options**

- 1) Relocate 12:1:1 Classrooms from 2<sup>nd</sup> floor to 1<sup>st</sup> floor
- 2) Interior Door Hardening
- 3) Retrofit exterior lights w/LED-Wall packs & Light Poles
- 4) Replace exterior lights at entry canopy
- 5) Replace wooden bleachers in old gym

\* Need to know what the BOE would like to complete in 2022-23



**Phoenix Central Schools**

# Budget Timeline

- Must adopt a budget by April 28<sup>th</sup>
- Public hearing on the 2022-2023 Budget – May 3<sup>rd</sup>
- Budget Vote – May 17<sup>th</sup> at EJD Middle School, Noon to 9 pm



# Proposed Budget Propositions

- 1) Budget proposition
- 2) Bus Replacement -> (4) 66 passenger buses – 90% aid
- 3) Authorization of Capital Reserve 2
- 3) Phoenix Public Library → increase in budget, \$75,917 increase for a total of \$151,834. Equals \$9.90 increase on a 100k home



# Questions / Comments

