

Phoenix Central School District

Smart Schools Initiative

Technology Committee Presentation

October 22, 2018

Smart Bond Initiative

Passed by New York Voters in November of 2014 Awarded \$2 Billion to all public schools based on enrollment and state aid formula

Phoenix Central Schools Allocation is \$2,238,989

Rules for these use of these funds

- ▶ School Networking
- ▶ Classroom Technology
- ▶ Community Connection
- ▶ Pre-K Classroom Improvements
- ▶ Elimination of Temporary/Trailer Classrooms
- ▶ School Security and Safety

Step 1

- ▶ District Administration consults with the district's architect to establish possible priorities in the approved categories
- ▶ Consideration to the District's Instructional Strategic Plan, Technology Plan, and Building Condition Survey

Step 2

- ▶ Establish a Smart Bond Planning Committee

Membership must include:

- ▶ Staff
- ▶ Student
- ▶ Administrators
- ▶ Parents
- ▶ Community

Committee Responsibilities

- ▶ Committee to consider the preliminary proposals from the Administration and make a recommendation to the Board of Education

Phoenix Smartbond Committee

- ▶ Corey Szykowski- Parent
- ▶ Ryan Szykowski - EJD Student
- ▶ Karl Seckner- District Administrator
- ▶ Brian DeLong- IT
- ▶ Kevin Clapp- Community member
- ▶ Desiree Moore- Teacher
- ▶ Nicole Covell- District Administrator
- ▶ Tim Fredenberg- Teacher
- ▶ Joelle Hendry- Teacher/Parent/Community member

Preliminary Proposals

▶ Classroom Technology

- Tech classroom equipment (Laser engraver, 3D printer, Vinyl cutter, Virtual CAD) (JCB)
- Art classroom laptops for photography (JCB)
- Smartboards (District-wide)
- Chromebooks (District-wide)
- Charging carts (District-wide)
- Virtual Headsets for Libraries
- Dell all in one Computers (District-wide)
- 3D Printer (MAM classroom)

Preliminary Proposals

▶ School Network

- Data center (JCB), access points (District-wide), Cabling

▶ School Security & Safety

- Interior/door project
- Push button deadbolt locks (District-wide)

Total Budget

<u>AREA</u>	<u>AMOUNT</u>
Classroom Technology	\$1,458,989
School Networking	\$180,000
<u>School Safety & Security</u>	<u>\$600,000</u>
Total	\$2,238,989

Next Steps

1. Board of Education reviews the committee recommendations and possibly approves preliminary plan
2. Smart Bond Investment Plan is published on the school district web site with an email address for public comments for 30 days
3. Smart Bond Investment Plan comments reviewed in a public hearing by the Board of Education
4. Board of Education possibly approves final plan for submission to NYSED
5. Final NYSED review minimum 120 to 150 day

Questions

- ▶ Please email questions, comments, suggestions to:

Ncovell@Phoenixcsd.org