Budget Status with Proposals

Projected Budget Gap +351,195
• BOCES Special Education +200,000

Budget Gap = $551,195
NYS Budget Proposals

Governor's proposal Include:

• Cap on STAR (from 2% to 0%) Program
• Combine Transportation, BOCES, expense driven aids -> Cap CPI%
• Reduce Building Aid Statewide 1-10% - More on local taxpayers
• Make Tax Cap permanent

* Advocate!!, Call and email your Senator and Assemblyman
2018-2019 Staff Retiring

Retirements

- Elementary – MAM (4 positions)
- Special Education – JCB (2 Positions)
- Science – EJD
- Teaching Assistant – MAM
- Business Teacher – JCB

- Request for 2 additional Special Education Positions
## Budget Recommendations

Based on Governor's proposal for foundation aid:

<table>
<thead>
<tr>
<th>Budget Gap</th>
<th>$551,195</th>
</tr>
</thead>
<tbody>
<tr>
<td>Use of Reserves</td>
<td>-$</td>
</tr>
<tr>
<td>Retirements/Attrition savings</td>
<td>-$</td>
</tr>
<tr>
<td>Tax Levy increase</td>
<td>-$172,158</td>
</tr>
</tbody>
</table>

**Budget Gap** $379,037

* Tax cap = 1.2% or $211,000
Questions ??