

2019 – 2020 Budget Update Presentation



Budget Status with Proposals

<u>Projected Budget Gap</u>	+351,195
• BOCES Special Education	+200,000

Budget Gap = \$551,195



NYS Budget Proposals

Governor's proposal Include:

- Cap on STAR (from 2% to 0%) Program
- Combine Transportation, BOCES, expense driven aids -> Cap CPI%
- Reduce Building Aid Statewide 1-10% - More on local taxpayers
- Make Tax Cap permanent

* Advocate!!, Call and email your Senator and Assemblyman



2018-2019 Staff Retiring

Retirements

- Elementary – MAM (4 positions)
 - Special Education – JCB (2 Positions)
 - Science – EJD
 - Teaching Assistant – MAM
 - Business Teacher – JCB
-
- Request for 2 additional Special Education Positions



Budget Recommendations

Based on Governor's proposal for foundation aid:

<u>Budget Gap</u>	<u>\$551,195</u>
Use of Reserves- ????	-\$
Retirements/Attrition savings	-\$
Tax Levy increase 1.0%	-\$172,158
Budget Gap	\$379,037

* Tax cap = 1.2% or \$211,000



Questions ??

